

**Laurens County Board of Education**  
**FY24 Budget**  
**For the Fiscal Year Ended June 30, 2024**  
**July 1, 2023 - June 30, 2024**

Description	Total all Funds	General Fund	Fund 150	Capital Projects	Debt Service	All CARES Grants	SPED Grants	Other Federal Grants	Pre-K	School Nutrition
<b>ANTICIPATED REVENUES</b>										
Local Taxes	\$ 15,758,812	\$ 8,050,911	\$ 7,707,901							
Local Sales Taxes (ESPLOST)	\$ 8,400,000			\$ 2,300,000	\$ 6,100,000					
Other Local Sources	\$ 92,404	\$ 47,208	\$ 45,196							
School Nutrition Sales	\$ 150,000									\$ 150,000
State	\$ 52,116,586	\$ 24,308,070	\$ 26,208,516						\$ 1,475,000	\$ 125,000
State Grants	\$ 300,364	\$ 211,715					\$ 88,649			
Federal	\$ 14,279,871	\$ 200,000	\$ 3,013,000			\$ 4,456,000	\$ 1,380,871	\$ 30,000		\$ 5,200,000
<b>Total Anticipated Revenues</b>	<b>\$ 91,098,037</b>	<b>\$ 32,817,904</b>	<b>\$ 36,974,613</b>	<b>\$ 2,300,000</b>	<b>\$ 6,100,000</b>	<b>\$ 4,456,000</b>	<b>\$ 1,469,520</b>	<b>\$ 30,000</b>	<b>\$ 1,475,000</b>	<b>\$ 5,475,000</b>
Estimated Unaudited Unassigned										
Fund Balance July 1, 2022	\$ 30,336,440	\$ 25,336,440	\$ -	\$ -	\$ 3,000,000					\$ 2,000,000
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 121,434,477</b>	<b>\$ 58,154,344</b>	<b>\$ 36,974,613</b>	<b>\$ 2,300,000</b>	<b>\$ 9,100,000</b>	<b>\$ 4,456,000</b>	<b>\$ 1,469,520</b>	<b>\$ 30,000</b>	<b>\$ 1,475,000</b>	<b>\$ 7,475,000</b>
<b>ANTICIPATED EXPENDITURES</b>										
Instruction	\$ 57,259,462	\$ 13,682,119	\$ 35,977,343		\$ 800,000	\$ 4,000,000	\$ 1,300,000	\$ 30,000	\$ 1,470,000	
Student Services	\$ 5,037,315	\$ 4,321,795	\$ -		\$ 290,000	\$ 256,000	\$ 169,520			
Improvement of Instruction	\$ 150,400	\$ 22,400	\$ 123,000						\$ 5,000	
Educational Media Services	\$ 874,270	\$ -	\$ 874,270							
Federal Grant Administration	\$ 200,000	\$ -				\$ 200,000				
General Administration	\$ 2,102,998	\$ 2,102,998								
School Administration	\$ 4,500,447	\$ 4,500,447								
Business Services	\$ 730,491	\$ 730,491								
Maintenance & Operations	\$ 6,109,954	\$ 5,609,954			\$ 500,000					
Student Transportation	\$ 4,094,177	\$ 3,994,177			\$ 100,000					
Central Support Services	\$ 502,884	\$ 502,884								
Other Support Services	\$ 293,589	\$ 243,589			\$ 50,000					
School Nutrition Services	\$ 5,575,000	\$ 100,000								\$ 5,475,000
Capital Projects	\$ 2,300,000	\$ -		\$ 2,300,000	\$ -					
Prek	\$ 100,000	\$ 100,000								
Debt Payments	\$ 5,225,750	\$ -			\$ 5,225,750					
<b>Total Anticipated Expenditures</b>	<b>\$ 95,056,737</b>	<b>\$ 35,910,854</b>	<b>\$ 36,974,613</b>	<b>\$ 2,300,000</b>	<b>\$ 6,965,750</b>	<b>\$ 4,456,000</b>	<b>\$ 1,469,520</b>	<b>\$ 30,000</b>	<b>\$ 1,475,000</b>	<b>\$ 5,475,000</b>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 26,377,740</b>	<b>\$ 22,243,490</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,134,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>